

## S KUMARS ONLINE LIMITED

Regd.Off: "Avadh", Avadhesh Parisar, G.K.Marg, Worli, Mumbai - 400018

PART I		(Rs. in Lakhs)			
Statement of Standalone Unaudited Results for the First Quarter Ended 30/06/2012					
Sr No	Particulars	3 months ended (30/06/2012)	Preceding 3 months ended (31/03/2012)	Correspon ding 3 months ended in the previous year (30/06/2011)	Previous accounting year ended (31/03/2012)
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)
<b>1</b>	<b>Income from operations</b>				
	a) Net Sales/Income from Operation (Net of excise duty)	33.12	43.05	21.08	122.51
	b) Other Operation Income	-	-	-	-
	<b>Total Income from operations (net)</b>	33.12	43.05	21.08	122.51
<b>2</b>	<b>Expenses</b>				
	a) Cost of materials consumed	-	-	-	-
	b) Purchases of stock-in-trade	9.19	17.04	3.96	42.53
	c) Change in inventories of finished goods, work-in-progress and stock-in-trade	(3.40)	(1.85)	(1.07)	(11.85)
	d) Employees benefits expense	19.85	19.75	14.23	68.92
	e) Depreciation and amortisation expense	3.38	3.35	2.06	13.36
	f) Other expenses	33.59	48.06	26.36	136.94
	<b>Total expenses</b>	62.62	86.34	45.54	249.89
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	(29.49)	(43.29)	(24.46)	(127.38)
<b>4</b>	Other Income	0.54	1.05	0.25	1.73
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	(28.95)	(42.24)	(24.21)	(125.65)
<b>6</b>	Finance costs	0.11	0.15	0.01	0.20
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6)</b>	(29.06)	(42.40)	(24.22)	(125.86)
<b>8</b>	Exceptional items	-	-	-	-
<b>9</b>	<b>Profit(+)/ Loss (-) from ordinary activities before tax (7+8)</b>	(29.06)	(42.40)	(24.22)	(125.86)
<b>10</b>	Tax expense	(0.96)	(2.62)	(1.33)	(3.66)
<b>11</b>	<b>Net Profit / Loss from ordinary activities after tax (9-10)</b>	(30.02)	(45.01)	(25.55)	(129.51)
<b>12</b>	Extraordinary items (net of tax expense)	-	-	-	-
<b>13</b>	<b>Net Profit / Loss for the period (11-12)</b>	(30.02)	(45.01)	(25.55)	(129.51)
<b>14</b>	Paid-up Equity Share Capital (face value Rs.10/- per share)	2,862.50	2,862.50	2,862.50	2,862.50
<b>15</b>	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.	-	-	-	-
<b>16.i</b>	<b>Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):</b>				
	a) Basic	(0.10)	(0.16)	(0.09)	(0.45)
	b) Diluted	(0.10)	(0.16)	(0.09)	(0.45)
<b>16.ii</b>	<b>Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):</b>				
	a) Basic	(0.10)	(0.16)	(0.09)	(0.45)
	b) Diluted	(0.10)	(0.16)	(0.09)	(0.45)
<b>See accompanying note to the financial results</b>					

PART II					
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
<b>1</b>	Public Shareholding				
	-- Number of Shares	10,140,194	11,569,792	12,998,990	11,569,792
	-- Percentage of Shareholding	35.42%	40.42%	45.41%	40.42%
<b>2</b>	<b>Promoters and promoter group Shareholding</b>				
	<b>a) Pledged / Encumbered</b>				
	--Number of Shares	-	-	-	-
	--Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	--Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
	<b>b) Non-encumbered</b>				
	--Number of Shares	18,484,806	17,055,208	15,626,010	17,055,208
	--Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	--Percentage of Shares (as a % of the total share capital of the Company)	64.58%	59.58%	54.59%	59.58%

	Particulars	3 months ended 30/06/2012
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	0
	Received during the quarter	0
	Disposed of during the quarter	0
	Remaining unresolved at the end of the quarter	0

**Notes:**

1. The above results were taken on record at the Meeting of the Board of Directors of the company held on 14th August 2012.
2. The Statutory Auditors have carried the "Limited Review" of the above results for the period ended 30th June 2012.
3. Previous year's figures have been regrouped / reclassified wherever considered necessary.

**For and on behalf of the Board of Directors of  
S Kumars Online Limited**

Place :Mumbai  
Date : 14/08/2012

**O. P. Pacharia**  
Whole Time Director

**S KUMARS ONLINE LTD.**

**Segment wise Revenue, Results and Capital Employed under**

**Clause 41 of the Listing Agreement for quarter ended 30th June 2012**

**(Rs. In Lacs)**

Sr No	Particulars	3 months ended (30/06/2012)
		(Unaudited)
<b>1</b>	<b>Segment Revenue</b> (Net Sales / Income from each segment):	
	a) E-Commerce	13.78
	b) IT Management Consultancy	16.70
	c) Equipment Rental	2.62
	d) Cans Trading	0.03
	e) Unallocated	0.54
	<b>Total</b>	<b>33.67</b>
	Less: Inter Segment Revenue	-
	<b>Total Net Sales / Income from Operations</b>	<b>33.67</b>
<b>2</b>	<b>Segment Results</b> Profit from Operations of each segment	
	a) E-Commerce	(27.62)
	b) IT Management Consultancy	(0.17)
	c) Equipment Rental	(1.54)
	d) Cans Trading	(0.17)
	e) Unallocated	0.54
	<b>Profit before Interest &amp; Tax</b>	<b>(28.95)</b>
	Less:	
	(i) Interest	0.11
	(ii) Other Unallocable Expenditure net off	-
	(iii) Other Income (Unallocable)	-
	<b>Total Profit Before Tax</b>	<b>(29.06)</b>
<b>3</b>	<b>Capital Employed</b> (Segment Asset - Segment Liabilities)	
	a) E-Commerce	48.71
	b) IT Management Consultancy	7.88
	c) Equipment Rental	101.94
	d) Cans Trading	20.41
	e) Unallocated	(169.32)
	<b>Total</b>	<b>9.62</b>